

CAMDENTON R-III SCHOOL DISTRICT

2011-2012

Building Enrollments and Capacities

<u>School</u>	<u>Enrollment</u>	<u>Capacity</u>
Osage Beach	242	246
Hurricane Deck	146	223
Dogwood K-2	810	848
Hawthorn 3-4	488	541
Oak Ridge 5-6	635	840
Middle School	632	896
High School	1290	1613
Horizons 7-12	98	125
Lake	204	381

DRAFT

**STUDENTS PK - 4 POSSIBLE BOUNDRY CHANGE
OSAGE BEACH (excluding KK)
2014-2015**

	ELT	RUNA	KL	LZYD	YRD	SPRV	SWSV	
PK		1			3		1	5
K		2		1	9			12
1		1		2	9		1	13
2			1	1	7		1	10
3		1		1	15	1		18
4		2		1	12		1	16
		7	1	6	55	1	4	74

The drop on Spring Valley is due to the apts next to Marty's Marine being renovated.

**STUDENTS PK - 4 POSSIBLE BOUNDRY CHANGE
OSAGE BEACH
KK HWY
2014-2015**

PK	KK
	7
K	13
1	15
2	12
3	7
4	19
	73

**STUDENTS PK - 4 POSSIBLE BOUNDRY CHANGE
HURRICANE DECK
2014-2015**

	HWY N7	HWY EE	LK RD 5 57	LK RD 5 58	LK RD 5 61	Total
PK						
K	7	2		1		10
1	6	1		1		8
2	7	1		3		11
3	5	1		3		9
4	7	1		1		9
	32	6	0	9	0	47

**STUDENTS PK - 4 POSSIBLE BOUNDRY CHANGE
HURRICANE DECK
2013-2014**

	HWY N7	HWY EE	LK RD 5 57	LK RD 5 58	LK RD 5 61	Total
PK	2	2	0	1	0	5
K	5	1	0	0	0	6
1	4	0	1	3	0	8
2	3	1	0	4	0	8
3	8	1	1	0	0	10
4	7	2	2	0	1	12
	29	7	4	8	1	49

**STUDENTS PK - 4 POSSIBLE BOUNDRY CHANGE
HURRICANE DECK
2014-2015**

	HWY N7	HWY EE	LK RD 5 57	LK RD 5 58	LK RD 5 61	LK RD 5 64	LK RD 5 65	North 5	Total
PK	0	0	0	0	0	0	1	1	2
K	7	2	0	1	0	1	2	2	15
1	6	1	0	1	0	1	2	1	12
2	7	1	0	3	0	2	6	3	22
3	5	1	0	3	0	0	3	0	12
4	7	1	0	1	0	0	2	1	12
	32	6	0	9	0	4	16	8	75

All stops between Niangua Bridge and Hurricane Deck School

**STUDENTS PK - 4 POSSIBLE BOUNDRY CHANGE
2013-2014**

	ELT	RUNA	KL	LZYD	YRD	SPRV	SWSV	
PK	0	1	0	0	6	0	0	7
K	0	1	0	3	10	2	1	17
1	0	0	1	1	8	3	1	14
2	0	0	0	2	12	4	0	18
3	0	1	0	3	10	2	1	17
4	1	0	1	4	7	2	2	17
	1	3	2	13	53	13	5	90

ELT - EL TERRA
RUNA - RUNABOUT
YRD - Y ROAD

KL - KEY LARGO
SPRV - SPRING VALLEY

LZYD - LAZY DAYS
SWSV - SWISS VILLAGE

**STUDENTS PK - 4 POSSIBLE BOUNDRY CHANGE
KK HWY
2013-2014**

	KK
PK	9
K	15
1	12
2	8
3	19
4	11
	74

**STUDENTS PK - 4 POSSIBLE BOUNDRY CHANGE
HURRICANE DECK
2013-2014**

	HWY N7	HWY EE	LK RD 5 57	LK RD 5 58	LK RD 5 61	
PK	2	2	0	1	0	5
K	5	1	0	0	0	6
1	4	0	1	3	0	8
2	3	1	0	4	0	8
3	8	1	1	0	0	10
4	7	2	2	0	1	12
	29	7	4	8	1	49

Sept. 2012

Jan. 2013

STUDENTS PK - 4 POSSIBLE BOUNDRY CHANGE 2012-2013

	ELT	RUNA	KL	LZYD	YRD	SPRV	SWSV	
PK	0	0	0	1	1	0	0	2
K	1	1	1	0	10	4	0	17
1	0	1	0	3	14	5	0	23
2	0	1	0	2	8	4	0	15
3	0	0	1	4	8	3	1	17
4	0	3	1	2	15	1	0	22
	1	6	3	12	56	17	1	96

ELT - EL TERRA
RUNA - RUNABOUT
YRD - Y ROAD

KL - KEY LARGO
SPRV - SPRING VALLEY

LZYD - LAZY DAYS
SWSV - SWILL VILLAGE

DRAFT

**CAPACITIES FOR
NEW OSAGE BEACH ELEMENTARY & HURRICANE DECK ELEMENTARY**
October 20, 2014

Capacities for the buildings were based on the 2010 Master Plan. The following were used for class sizes at that time:

K – 21

1st – 22

2nd – 23

3rd – 23

4th – 24

Total capacity at Hurricane Deck with three sections, K – 4, and one flex classroom:

K (3) @ 21 = 63

1st (3) @ 22 = 66

2nd (3) @ 23 = 69

3rd (3) @ 23 = 69

4th (3) @ 24 = 72

Flex (1) @ 23 = 23

Total 362

Total capacity at Osage Beach with four sections, K - 4, and one flex classroom:

K (4) @ 21 = 84

1st (4) @ 22 = 88

2nd (4) @ 23 = 92

3rd (4) @ 23 = 92

4th (4) @ 24 = 96

Flex (1) @ 23 = 23

Total 475

We were planning for three K – 4 sections at OBE and two K – 4 sections at HDE. This would allow for growth.

OBE Planning		OBE Current	
K (3) @ 21	63	K (2)	42
1 st (3) @ 22	66	1 st (3)	43
2 nd (3) @ 23	69	2 nd (3)	46
3 rd (3) @ 23	69	3 rd (2)	31
4 th (3) @ 24	72	4 th (2)	43
Total	339	Total	205

HDE Planning		HDE Current	
K (2) @ 21	42	K (2)	28
1 st (2) @ 22	44	1 st (2)	29
2 nd (2) @ 23	46	2 nd (2)	32
3 rd (2) @ 23	46	3 rd (2)	29
4 th (2) @ 24	48	4 th (2)	23
Total	226	Total	141

Additional staff will also need to be hired for additional sections along with additional support services (ex: a full-time counselor in each building). We will also hire additional custodians due to the larger buildings.

BOUNDARY LINE SCENARIOS

OSAGE BEACH ELEMENTARY

Scenario 1

Move Boundary Line to Y Road

OBE Current		OBE Planning	
K (2)	42	K (3) @ 18	54
1 st (3)	43	1 st (3) @ 19	56
2 nd (3)	46	2 nd (3) @ 19	56
3 rd (2)	31	3 rd (3) @ 17	49
4 th (2)	43	4 th (3) @ 20	59
Total	205	Total	274

Scenario 2

Move Boundary Towards, But Not including Y Road

OBE Current		OBE Planning	
K (2)	42	K (3) @ 15	45
1 st (3)	43	1 st (3) @ 16	47
2 nd (3)	46	2 nd (3) @ 17	49
3 rd (2)	31	3 rd (3) @ 12	34
4 th (2)	43	4 th (3) @ 16	47
Total	205	Total	222

HURRICANE DECK ELEMENTARY

Scenario 1

Move Boundary Line to Niangua Bridge

HDE Current		HDE Planning	
K (2)	28	K (2) @ 19	38
1 st (2)	29	1 st (2) @ 19	37
2 nd (2)	32	2 nd (2) @ 22	43
3 rd (2)	29	3 rd (2) @ 19	38
4 th (2)	23	4 th (2) @ 16	32
Total	141	Total	188